

HIGHER EDUCATION ACT REPORTING

2019-2020

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: University of Notre Dame

Information for the Reporting Year: FY 2019-2020 Beginning: July 1, 2019 Ending: June 30, 2020

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender: (Use fall semester enrollment figures)

Table with 2 columns: Number, Percent. Rows: Male undergraduates (4,509, 52.0%), Female undergraduates (4,156, 48.0%), Total undergraduates (8,665, 100.0%)

Institutional Contact:

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Date Completed: 01-07-21

Current Classification:

NCAA Division I-A XX II (with football)
I-AA II (without football)
I-AAA III (with football)
III (without football)

TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest -

- a. is listed by the institution on the varsity team's roster; or
- b. receives athletically related student aid; or
- c. practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Archery							
Badminton							
Baseball		43		1			
Basketball		12	13				
Bowling							
Equestrian							
Fencing		35	30				
Field Hockey							
Football		118		1			
Golf		9	6				
Gymnastics							
Ice Hockey		29					
Lacrosse		55	35				
Rifle							
Rowing			71				
Rugby							
Skiiing							
Soccer		31	31				
Softball			21				
Squash							
Swimming and Diving		33	33				
Synchronized Swimming							
Team Handball							
Tennis		14	8				
Cross Country *		25	27	25	26		
Indoor Track and Field *		57	44	55	43		
¹ Outdoor Track and Field *							
Volleyball			16				
Water Polo							
Wrestling							
Others							
Total Participants		461	335	82	69		
Percentage of Participants		57.9%	42.1%				
Unduplicated Count of Participants		420	301				
				ALL			
				Total Participants Men and Women		796	

100.0%

* 'Track and Field, X-Country' participants are broken out by each of the three sports.

Table 1

¹ Outdoor Track & Field did not participate due to COVID-19.

Participation numbers would have been:

- 55 Male
- 44 Female

TABLE 2A — HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 12

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	1		1					
Basketball	1		1					
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving		2	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	8	4	12					

Table 2A

TABLE 2B — HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 12

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					1		1	
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse					1		1	
Rifle								
Rowing	1		1					
Rugby								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving		2	2					
Synchronized Swimming								
Team Handball								
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	4	7		5		5	

Table 2B

TABLE 3A — ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

52

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	2	1	2	1				
Basketball	3		3					
Bowling								
Equestrian								
Fencing		4	3	1		1		1
Field Hockey								
Football	14		14					
Golf	1	1	1	1				
Gymnastics								
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	2	1	2	1				
Softball								
Squash								
Swimming and Diving		4	3	1		2	1	1
Synchronized Swimming								
Team Handball								
Tennis	1	1	1	1				
Track and Field, X-Country		5	4	1		3	1	2
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	27	19	37	9		6	2	4

Table 3A

TABLE 3B — ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

42

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					3		3	
Bowling								
Equestrian								
Fencing		4	3	1		1		1
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse					2		2	
Rifle								
Rowing					3	1	3	1
Rugby								
Skiing								
Soccer		1		1	2		2	
Softball		2		2	2	1	2	1
Squash								
Swimming and Diving		4	3	1		2	1	1
Synchronized Swimming								
Team Handball								
Tennis					1	1	1	1
Track and Field, X-Country		5	4	1		3	1	2
Volleyball		1		1	2		2	
Water Polo								
Wrestling								
Others								
Coaching Position Totals		17	10	7	16	9	18	7

Table 3B

TABLE 4 - OPERATING EXPENSES
Commonly known as Game-Day Expenses

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		ALL
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
	1	2	3	4	
Archery					
Badminton					
Baseball	\$323,777		\$7,530		
Basketball	\$2,075,754	\$1,625,429	\$172,980	\$125,033	
Bowling					
Equestrian					
Fencing	\$219,271	\$187,947	\$6,265	\$6,265	
Field Hockey					
Football	\$11,375,746		\$96,405		
Golf	\$228,371	\$163,272	\$25,375	\$27,212	
Gymnastics					
Ice Hockey	\$1,239,875		\$42,754		
Lacrosse	\$291,980	\$199,445	\$5,309	\$5,698	
Rifle					
Rowing		\$210,714		\$2,968	
Rugby					
Skating					
Soccer	\$328,585	\$470,024	\$10,600	\$15,162	
Softball		\$386,211		\$18,391	
Squash					
Swimming and Diving	\$428,672	\$384,100	\$12,990	\$11,639	
Synchronized Swimming					
Team Handball					
Tennis	\$357,512	\$202,382	\$25,537	\$25,298	
Track and Field, X-Country *	\$168,267	\$141,246	\$2,052	\$1,989	
Volleyball		\$438,106		\$27,382	
Water Polo					
Wrestling					
Others	\$0	\$0			
Total Operating Expense	\$17,037,810	\$4,408,876	\$36,958	\$13,161	\$21,446,686
Percent of Total	79.4%	20.6%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$1,423,784	71.1%
Women's Teams	\$577,440	28.9%
Football	\$762,454	38.1%
Men's Basketball	\$272,199	13.6%
Women's Basketball	\$239,988	12.0%
Other Men's Teams	\$389,131	19.4%
Other Women's Teams	\$337,452	16.9%
Total Recruiting Expenses	\$2,001,224	100.0%

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$15,633,436	60.2%
Women's Teams	\$10,342,708	39.8%
Football	\$7,387,960	28.4%
Men's Basketball	\$852,822	3.3%
Women's Basketball	\$778,140	3.0%
Other Men's Teams	\$7,392,654	28.5%
Other Women's Teams	\$9,564,568	36.8%
Total Amount	\$25,976,144	100.0%

Average Cost of Full Athletic Grant-In-Aid:

In-State	\$74,495
Out-of-State	\$74,495

TABLE 7 - REVENUES

This table lists the total revenue attributed to specific teams for all men's and all women's teams. Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributed to Specific Teams	Dollars	Percent of Total
Men's Teams	\$106,361,321	96.90%
Women's Teams	\$3,401,240	3.10%
Total Revenue	\$109,762,561	100.00%

TABLE 8 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$1,232,987	10.00	\$1,027,489	12
Women's Teams	\$394,354	10.00	\$328,629	12

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$322,144	33.00	\$272,583	39
Women's Teams	\$121,623	22.00	\$95,561	28

TABLE 10 - OVERALL REVENUES AND EXPENSES

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Football	\$97,944,469	59.1%	\$51,387,021	32.4%
Men's Basketball	\$3,926,701	2.4%	\$8,627,166	5.4%
All Other Men's Teams	\$4,490,151	2.7%	\$17,658,159	11.1%
Not Allocated to Specific Men's Teams	\$0	0.0%	\$0	0.0%
Total Men's Program	\$106,361,321	64.2%	\$77,672,346	48.9%
Women's Basketball	\$1,371,293	0.8%	\$6,344,618	4.0%
All Other Women's Teams	\$2,029,947	1.2%	\$17,610,627	11.1%
Not Allocated to Specific Women's Teams	\$0	0.0%	\$0	0.0%
Total Women's Program	\$3,401,240	2.1%	\$23,955,245	15.1%
Not Allocated by Gender	\$55,897,737	33.7%	\$57,173,602	36.0%
Grand Totals	\$165,660,298	100.0%	\$158,801,193	100.0%

Total Revenue and Operating Expenses of the Entire Institution

As indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution*	\$1,363,175,000	\$1,345,338,000

* As indicated on the institution's 2019 final financial statements. 2020 financial statements for the University will be available November, 2020